



City of Albuquerque

Albuquerque/Bernalillo
County
Government Center
One Civic Plaza
Albuquerque, NM
87102

Agenda Finance & Government Operations Committee

Rey Garduño, Chair
Ken Sanchez
Brad Winter
Dan Lewis
Don Harris

Monday, January 12, 2015

5:00 PM

Council Committee Room
9th Floor, Suite 9081
Albuquerque/Bernalillo County
Government Center

- a. [EC-14-220](#) Revenue Report for First Quarter Fiscal Year 2015
- b. [R-14-137](#) Establishing A Minimum Systemwide Farebox Recovery Ratio For The Transit Department's Fixed-Route Service (Sanchez, by request)
- c. [EC-14-221](#) Recommendation of Award to Leigh Fisher for "Financial Services and Strategic Planning: Albuquerque Airport System" for the Aviation Department
- d. [EC-14-222](#) Recommendation of Award to WJ Advisors for "Financial Services and Strategic Planning: Albuquerque Airport System" for the Aviation Department
- e. [R-14-144](#) Approving A Grant Application To The Department Of Housing And Urban Development For A 2015 Continuum Of Care Grant; And Providing An Appropriation To The Department Of Family And Community Services (Garduño, by request)
- f. [EC-14-208](#) FY14 Priority Objective Report: Public Safety Goal 2, Objective 2 - Real Time Crime Center Analytics, 4th Qtr Report
- g. [R-14-140](#) Approving And Authorizing The Mayor To Execute A Sub-Grant Agreement For A 2014 Paul Coverdell Forensic Science Improvement Program From The State Of New Mexico Department Of Public Safety And Providing For An Appropriation To The City Of Albuquerque, Police Department (Jones, by request)
- h. [R-14-145](#) Approving And Authorizing The Mayor To Execute A Sub-Grant Agreement For A 2014 Emergency Management Performance Grant (EMPG) From The New Mexico Department Of Homeland Security And Emergency Management And Providing For An Appropriation To The City Of Albuquerque, Police Department (Winter, by request)

- i. [R-15-148](#) Directing The Albuquerque Police Department To Maintain A Separate Accounting Of Expenditures Related To The Implementation Of The U.S. Department Of Justice Reform Recommendations And Requiring Quarterly Reporting Of The Expenditures To The City Council (Gibson)
- j. [R-15-151](#) Adopting A Vision Statement, Revised Five-Year Goals For The City Of Albuquerque, And Adopting Desired Community Conditions For Each Goal (Benton, by request)
- k. [O-15-35](#) Establishing Policies For The Creation And Installation Of Veterans' Memorials On City Of Albuquerque Property For Wars And Military Actions And Mementos Specific To Individuals, Groups Or Events And Creating The New Mexico Veterans Memorial Review Committee (Garduño)

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